

Western Area SWAG 2007/08

Third Tranche

Ref. no.	Application	Amount Requested	Applicant Contribution/ Funding Raised	Officer Priority Rating	Panel Recommendations
WAC/07-08/T3/01	<p align="center">Mere Parish Council Replacement of bark chipping with safety flooring in the children's play area.</p>	£2,983.20	£0	Low – Med Reg	That Mere Parish Council be awarded £2,983.20 with the following conditions: <ul style="list-style-type: none"> • The Technical officer confirms the correct depth of safety flooring required to suit the height of the play equipment. • Playtop be asked to confirm that the substructure currently in place conforms to their requirements, and that a warranty would be provided. • Mere Parish Council pay for any additional costs which may arise.
WAC.07-08/T3/02	<p align="center">Kilmington & Stourton Cricket Club Purchase of an essential new Gang Mower</p>	£1,900	£1,000	Med – High Louise	That Kilmington & Stourton Cricket Club be awarded £1,900 towards the cost of a new Gang Mower. The panel were in full support of the application as they felt that the Cricket club provided a valuable opportunity for many people in a widespread area to take part in outdoor sports activities.
WAC/07-08/T3/03	<p align="center">Sarum Sequence Dance Club Advertising and funding for beginners classes to promote the club</p>	£500	£100	Med Rachel	That Sarum Sequence Dance Club be awarded £85 with the following conditions: <ul style="list-style-type: none"> • The money be used towards the design and printing of advertising flyers. • Two quotes are provided for the design and print of the flyers. • A proof of the proposed flyer be provided to ensure the appropriateness of its content, before any printing takes place. The review panel advised the applicant to seek alternative advertising. The panel felt that the Salisbury Journal was not an appropriate use of such a large sum of money. It was suggested that the applicant may wish to contact Nadder News to place an advert seeking additional interest in the dance classes.
Total		£5,383.20			Total of recommendations: £4,968.20

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Available Funds

WAC SWAG allocation 2007-08	£11,850
Village Hall Grant funding	£857
Spending in Tranche 1	£1,000
Spending in Tranche 2	£5,425
SWAG Funds remaining in Tranche 3	£4,568
WAC Discretionary Budget allocation 2007-08	£ 7,500
Spending in Tranche 1	£0.00
Spending in Tranche 2	£3,575
Discretionary funds remaining in Tranche 3	£3,925
<u>Total recommendations in Tranche 3 2007-08</u>	£4,968.20
Discretionary Budget remaining if recommendations are approved:	£3,524.80

Notes:

The Review Panel decided that the balance remaining of approx £3,500 from the discretionary budget would be made available for an additional intake of SWAG applications for small projects, which would be considered towards the end of February 2008, in time for the review panel to make recommendations which would go to the WAC meeting on 6th March 2008.

NB: Any unallocated money remaining in the discretionary budget after that time would not be allowed to be carried over in to 2008/09 but would have go back into the SDC corporate pot at the end of the financial year.